

First Quarter 2022 (January - March 2022)

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing emergency financial aid grants to students or tuition reimbursements			\$ 1,562	
Providing tuition discounts				
Covering the cost of providing additional technological Hardware to Students, such as laptops or tablets				
Providing or subsidizing the costs of highspeed internet to students or faculty to transition to an online envireonment				
Susbidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronoavirus infections or campus interruptions.			\$ 79,288	
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.				
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations				
Purchasing additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.				
Replacing lost revenue due to reduced enrollment				
Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.)			\$ 108	
Purchasing faculty and staff training in online instruction				
Purchasing additional equipmenet or software to enable distance learning, orupgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.			\$ 66,835	
Campus safety and operations			\$ 25,835	
Other Uses of Funds			\$ 22,535	
Quarterly Expenditures for each Program			\$ 196,162	
Total of Quarterly Expenditures	\$ 196,162			